

KEC - A Village of Hope, Inc.

Profit and Loss

January - December 2023

	TOTAL
Income	
Donation Income	13,573.46
In Kind Donation	10,787.02
Total Income	\$24,360.48
GROSS PROFIT	\$24,360.48
Expenses	
Classroom Testing	172.00
Community Support - Uganda	1,244.00
Construction	
House on Land	100.00
P7 Classroom	300.00
Total Construction	400.00
Furniture - Desks	250.00
Monthly Operating Expense	3,600.00
Office Supplies & Software	247.10
Purchases	81.08
Purchases-Awards and Uniforms	124.78
Purchases_ WiFi	276.70
Purchases_Firewood	75.00
Rent & Lease	415.00
Repairs & Maintenance	1,198.92
Salaries	364.68
Scholastic Materials	917.36
Travel	1,308.38
Tuition for Higher Education	740.21
Total Expenses	\$11,415.21
NET OPERATING INCOME	\$12,945.27
Other Expenses	
US operating expense	
US - Square Space Expense	368.08
US operating expense-Licensing and Fees	773.00
US operating expense_Post Office	166.00
US- Travel Expenses to Uganda	10,787.02
Total US operating expense	12,094.10
Total Other Expenses	\$12,094.10
NET OTHER INCOME	\$ -12,094.10
NET INCOME	\$851.17