

KEC - A Village of Hope, Inc.

Profit and Loss

January - December 2022

	TOTAL
Income	
Donation Income	13,289.62
Secondary School Education Fund	300.00
Software and Uniforms	2,000.00
Solar System	5,000.00
Total Donation Income	20,589.62
In Kind Donation	6,423.00
Total Income	\$27,012.62
GROSS PROFIT	\$27,012.62
Expenses	
Architect Fees	2,709.07
Community Support - Uganda	1,565.00
Construction	
House on Land	250.00
P7 Classroom	1,000.00
Total Construction	1,250.00
Emergency Lodging	220.00
Furniture - Desks	200.00
Inspector - New Bldg	640.00
Land Title	1,500.00
Monthly Operating Expense	3,600.00
Office Equipment	472.00
Office Supplies & Software	325.00
Other Business Expenses	45.00
Other Business Expenses_Needy Donation	300.00
Purchases-Awards and Uniforms	125.00
Purchases_ WiFi	125.00
Purchases_Bulletin Board	105.00
Purchases_Firewood	100.00
Purchases_Solar Power	3,179.53
Purchases_Uniforms	1,875.00
Repairs & Maintenance	150.00
Scholastic Materials	933.00
Travel	100.00
Total Expenses	\$19,518.60
NET OPERATING INCOME	\$7,494.02
Other Expenses	
US operating expense	
US - Square Space Expense	329.56
US operating expense-Bank Fees	15.00
US operating expense-Licensing and Fees	150.00

KEC - A Village of Hope, Inc.

Profit and Loss

January - December 2022

	TOTAL
US operating expense_Post Office	156.00
US- Travel Expenses to Uganda	8,129.00
Total US operating expense	8,779.56
Total Other Expenses	\$8,779.56
NET OTHER INCOME	\$ -8,779.56
NET INCOME	\$ -1,285.54