

KEC-A Village of Hope
2020 Annual Operating Report

Formed in 2018, this was our first full year in operation. Karen Jennings and Keith Seaman visited the school in December 2018 to identify the needs of the school. The school year operates February to November. The school started with 280 students, an increase of 23 students from 2019 (257) and 113 students from 2018 (167). The school year started in February but was closed down by the government in March because of COVID-19.

In 2019, we provided the following support::

- Continued providing a monthly allocation to help pay teachers' salaries even while the school was closed due to COVID. (\$3600)
- Funded the building of a new nursery classroom, anticipating that the school will have more nursery classes, instead of building a P6 classroom. (\$800).
- Funded 15 uniforms for needy students (\$150)
- Purchased scholastic materials (\$1100)
- Purchased firewood (used to fix meals for the students). (\$100)
- Funded the purchase of rice to help the needy during COVID in March (\$100)
- Funded Christmas Donation which they used to purchase rabbits for families (\$100)
- Sent funding for Jovil, (Vice Chairwoman of UG KEC Board) to attend college to get teaching diploma. (\$455)
- Rebuilding of the nursery to make it safe for the students (\$650).
- Transportation for four people to go visit Arlington Academy of Hope (\$100)

As a board, we had several successful accomplishments.

- Our Board:
 - All of our board remained in place. We gained an addition of Teresa Pendleton who is our Treasurer.
 - Karen Jennings served as the Chairwoman.
 - Cynthia Campise held the positions of Vice Chairwoman and Acting Treasurer. Cynthia and Peter Hartman teamed together to register us with the Commonwealths of Virginia and Pennsylvania, and in the states of Maryland and Tennessee so that we may legally solicit funds.
 - Karen Lonis served as the Secretary and Annie Howard served as the IT/Communications subject matter expert.
 - Keith Seaman, Abel Ng and Elysia helped in various ways throughout the year, making significant contributions to our legal efforts and messaging for the board.
- Board to Board Collaboration:
 - We continued conducting Quarterly Joint Board meetings between the KEC Board in Uganda and the US KEC Board to help us understand the most

pressing issues. We are developing relationships with the local leaders and hope they will use their influence to help the school.

- Outreach:
 - Our website is now up and running.
 - Our presence on Facebook has increased.
 - We developed a process to communicate to KEC on Slack and Elysia takes the pictures and articles and posts them on our Facebook page.
- Finance:
 - We built a budget and assisted KEC build a budget for the 2020 calendar year.
 - We helped KEC reconcile their financial books at the end of the year. We as a board, continue to use Facebook to solicit donations for KEC, during birthdays and special occasions.
 - We had \$13,118 in donations, provided \$7,108 directly to KEC, and had operating expenses of \$642 in 2019, leaving a balance of \$7,515 at the end of the year.
 - Our operating expenses included monthly bank fees, state registration fees, P.O. Box payment, Quickbooks renewal, and costs for establishing our website.
 - The operating expenses for the school for the year was \$9311. KEC donations comprised 56%, other donations comprised 23%, and Student Tuition comprised 21% of the operating expenses of the school.

Update in Yellow....